## **Customer Service**

Traffic Light Key

Green = actual value meeting or exceeding the target
Yellow = actual value within 10% of meeting the target
Red = actual value more than 10% away from meeting the target

**^** 

Up = actual value has improved since last reporting period Right = actual value has stayed the same since last reporting period Down - actual value has worsened since last reporting period

Trend Key

## Metrics measured monthly unless otherwise noted

Traffic Light	Trend	Performance Metrics	Actual	Target	Variance
1. Connect residents to the answers to their questions, concerns, and requests as easily as possible					
	1	Estimated total calls	3,693	4,500	807
	1	Number of requests made online by residents	773	500	273
	$\Rightarrow$	% of total requests made online by residents	25	10	15
	$\Rightarrow$	% of voicemails returned within 24 hours	100	100	0
2. Ensure that resident requests are followed up on by the appropriate department in a timely manner					
	$\Rightarrow$	% of all work requests meeting service level agreements	98	95	3
	1	% of total requests where residents call more than once	1	5	4

## **Notes**